

GENERAL FIXED ASSETS ACCOUNT GROUP

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GENERAL FIXED ASSETS ACCOUNT GROUP - To account for fixed assets not used in proprietary fund operations.

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ALACHUA COUNTY, FLORIDA
SCHEDULE OF GENERAL FIXED ASSETS
BY SOURCE
SEPTEMBER 30, 1999

GENERAL FIXED ASSETS

Land	\$	5,620,020
Buildings and Improvements		69,289,271
Equipment		<u>28,563,548</u>

TOTAL GENERAL FIXED ASSETS \$ 103,472,839

INVESTMENT IN GENERAL FIXED ASSETS FROM:

General Fund	\$	16,664,505
Capital Projects		66,971,037
Special Revenue		<u>19,837,297</u>

TOTAL GENERAL FIXED ASSETS \$ 103,472,839

The accompanying notes are an integral part of the financial statements.

**ALACHUA COUNTY, FLORIDA
SCHEDULE OF GENERAL FIXED ASSETS
AND CHANGES BY FUNCTION AND ACTIVITY
FOR THE YEAR ENDED SEPTEMBER 30, 1999**

	GENERAL FIXED ASSETS OCTOBER 1, 1998	ADDITIONS	DELETIONS	GENERAL FIXED ASSETS SEPTEMBER 30, 1999
GENERAL GOVERNMENT SERVICES				
General Government	\$ 786,098	\$ 168,440	\$ 23,882	\$ 930,656
Legislative	9,114	-	-	9,114
Executive	25,186	-	1,471	23,715
Financial and Admin.	2,446,850	198,060	153,584	2,491,326
Legal Counsel	39,662	-	3,724	35,938
Comprehensive Planning	51,060	5,913	6,386	50,587
Other General Govt.	496,490	417,345	-	913,835
Buildings and Improvements	65,934,729	3,358,539	3,997	69,289,271
Land	5,544,927	77,521	2,428	5,620,020
TOTAL GENERAL GOVERNMENT	\$ 75,334,116	\$ 4,225,818	\$ 195,472	\$ 79,364,462
PUBLIC SAFETY				
Fire Control	\$ 636,227	\$ 300,040	\$ 14,580	\$ 921,687
Corrections	232,718	12,237	19,719	225,236
Protective Inspection	53,897	-	18,546	35,351
Emergency/Disaster Relief	1,244,572	122,139	15,936	1,350,775
Ambulance & Rescue Svcs	552,752	152,515	0	705,267
Other Public Safety	528,987	5,446	615	533,818
Sheriff	11,138,127	1,767,394	730,588	12,174,933
TOTAL PUBLIC SAFETY	\$ 14,387,280	\$ 2,359,771	\$ 799,984	\$ 15,947,067
PHYSICAL ENVIRONMENT				
Solid Waste Disposal	\$ 105,761	\$ 13,535	\$ 12,049	\$ 107,247
Conservation Resource	266,387	28,775	45,971	249,191
TOTAL PHYSICAL ENVIRONMENT	\$ 372,148	\$ 42,310	\$ 58,020	\$ 356,438

The accompanying notes are an integral part of the financial statements.

COMPONENTS OF GENERAL FIXED ASSETS

LAND	BUILDINGS AND IMPROVEMENTS	MACHINERY AND EQUIPMENT
\$ -	\$ -	\$ 930,656
-	-	9,114
-	-	23,715
-	-	2,491,326
-	-	35,938
-	-	50,587
-	-	913,835
-	69,289,271	-
5,620,020	-	-
\$ 5,620,020	\$ 69,289,271	\$ 4,455,171
\$ -	\$ -	\$ 921,687
-	-	225,236
-	-	35,351
-	-	1,350,775
-	-	705,267
-	-	533,818
-	-	12,174,933
\$ 0	\$ 0	\$ 15,947,067
\$ -	\$ -	\$ 107,247
-	-	249,191
\$ 0	\$ 0	\$ 356,438

**ALACHUA COUNTY, FLORIDA
SCHEDULE OF GENERAL FIXED ASSETS
AND CHANGES BY FUNCTION AND ACTIVITY
FOR THE YEAR ENDED SEPTEMBER 30, 1999**

	GENERAL FIXED ASSETS OCTOBER 1, 1998	ADDITIONS	DELETIONS	GENERAL FIXED ASSETS SEPTEMBER 30, 1999
TRANSPORTATION				
Road and Street	\$ 4,615,343	\$ 640,631	\$ 351,490	\$ 4,904,484
Transit System	1,226	-	1,226	0
Other Transportation	58,984	-	-	58,984
TOTAL TRANSPORTATION	\$ 4,675,553	\$ 640,631	\$ 352,716	\$ 4,963,468
ECONOMIC DEVELOPMENT				
Employment Opportunity	\$ 30,807	\$ 4,980	\$ 4,650	\$ 31,137
Industry Development	0	-	-	0
Veterans Services	0	-	-	0
TOTAL ECONOMIC DEVELOPMENT	\$ 30,807	\$ 4,980	\$ 4,650	\$ 31,137
HUMAN SERVICES				
Health	\$ 275,538	\$ 176,000	\$ 9,372	\$ 442,166
Welfare	7,538	23,223	-	30,761
Other Human Services	19,135	9,546	3,136	25,545
TOTAL HUMAN SERVICES	\$ 302,211	\$ 208,769	\$ 12,508	\$ 498,472
CULTURE/RECREATION				
Libraries	\$ 23,858	\$ -	\$ 5,201	\$ 18,657
Parks and Recreation	111,641	16,194	6,680	121,155
TOTAL CULTURE/RECREATION	\$ 135,499	\$ 16,194	\$ 11,881	\$ 139,812

The accompanying notes are an integral part of the financial statements.

COMPONENTS OF GENERAL FIXED ASSETS

LAND	BUILDINGS AND IMPROVEMENTS	MACHINERY AND EQUIPMENT
\$ -	\$ -	\$ 4,904,484
-	-	0
-	-	58,984
<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 4,963,468</u>
\$ -	\$ -	\$ 31,137
-	-	-
-	-	-
<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 31,137</u>
\$ -	\$ -	\$ 442,166
-	-	30,761
-	-	25,545
<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 498,472</u>
\$ -	\$ -	\$ 18,657
-	-	121,155
<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 139,812</u>

**ALACHUA COUNTY, FLORIDA
SCHEDULE OF GENERAL FIXED ASSETS
AND CHANGES BY FUNCTION AND ACTIVITY
FOR THE YEAR ENDED SEPTEMBER 30, 1999**

	GENERAL FIXED ASSETS OCTOBER 1, 1998	ADDITIONS	DELETIONS	GENERAL FIXED ASSETS SEPTEMBER 30, 1999
COURT COSTS				
Judicial (1)	\$ 1,507,850	\$ -	\$ 104,540	\$ 1,403,310
General Administration	29,034	26,835	-	55,869
Circuit Court-Criminal	21,715	10,945	-	32,660
Circuit Court-Civil	932	-	-	932
Circuit Court-Family	7,556	-	-	7,556
Circuit Court-Juvenile	11,454	-	-	11,454
General Operations	217,961	427,940	3,192	642,709
County Court-Traffic	4,800	12,693	-	17,493
TOTAL COURT COSTS	\$ 1,801,302	\$ 478,413	\$ 107,732	\$ 2,171,983
TOTAL GENERAL FIXED ASSETS	\$ 97,038,916	\$ 7,976,886	\$ 1,542,963	\$ 103,472,839

(1) Court costs prior to new FY98 court-related expenditure coding.
The accompanying notes are an integral part of the financial statements.

COMPONENTS OF GENERAL FIXED ASSETS

LAND	BUILDINGS AND IMPROVEMENTS	MACHINERY AND EQUIPMENT
\$ -	\$ -	\$ 1,403,310
-	-	55,869
-	-	32,660
-	-	932
-	-	7,556
-	-	11,454
-	-	642,709
-	-	17,493
<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 2,171,983</u>
<u>\$ 5,620,020</u>	<u>\$ 69,289,271</u>	<u>\$ 28,563,548</u>

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