

ALACHUA COUNTY, FLORIDA
FISCAL YEAR ENDED SEPTEMBER 30, 2001
Citizen's Financial Report

J. K. "Buddy" Irby
Clerk of Circuit Court



Alachua County, Florida

ALACHUA COUNTY, FLORIDA

PRINCIPAL OFFICERS

BOARD OF COUNTY COMMISSIONERS

Robert "Hutch" Hutchinson - Chair - District 4

Rodney J. Long - Vice Chair - District 5

Mike Byerly - District 1

David Newport - District 2

Penelope Wheat - District 3

COUNTY MANAGER

Randall H. Reid

COUNTY ATTORNEY

David Wagner

TAX COLLECTOR

Von Fraser

SHERIFF

Stephen M. Oelrich

PROPERTY APPRAISER

Edward A. Crapo

SUPERVISOR OF ELECTIONS

Beverly Hill

CLERK OF CIRCUIT/COUNTY COURTS

AND

CLERK TO BOARD OF COUNTY COMMISSIONERS

J. K. "Buddy" Irby

DIRECTOR OF FINANCE

Steven J. Carr, C.P.A., C.G.F.O.

<http://www.co.alachua.fl.us>

**Award for
Outstanding
Achievement in
Popular Annual
Financial Reporting**

PRESENTED TO

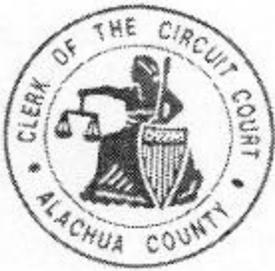
**ALACHUA COUNTY,
FLORIDA**

For the fiscal year ending
September 30, 2000



Imelda Greer
President

Jeffrey L. Esler
Executive Director



CLERK OF THE CIRCUIT COURT

Finance and Accounting
Post Office Box 939
Gainesville, Florida 32602

**J.K. "BUDDY" IRBY
CLERK**

**TELEPHONE
(352) 374-3605**

February 12, 2002

Citizens of Alachua County:

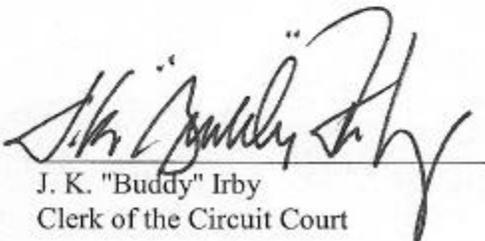
In an effort to better communicate the County's financial picture we are providing this Citizen's Financial Report. In this report we have summarized and compiled information from various sources. The information in this report is produced by the Clerk of the Circuit Court, Finance and Accounting Department and has not been audited by the County's independent audit firm.

The County's audited Financial Statements which are presented in accordance with Generally Accepted Accounting Principles (GAAP) are contained in the Comprehensive Annual Financial Report (CAFR) for 2001. The financial information contained in the Citizen's Financial Report is also presented on a GAAP basis.

The Audit Report and CAFR are available on request from the Clerk of the Circuit Court, Finance and Accounting Department, 4th Floor, 12 Southeast First Street, Gainesville, Florida. A copy of the Audit Report and Comprehensive Annual Financial Report is also available at the Public Library and can be downloaded via the world wide web at the following address: <http://www.clerk-alachua-fl.org/clerk/financ.html>.

The financial information found throughout this report (unless otherwise noted) includes all funds and fund types of the County (including Constitutional Officers). Transfers, debt proceeds and debt restructuring expenditures have been excluded. In addition, this financial information excludes the Library District, the Murphree Law Library, and the Alachua County Housing Finance Authority.

We hope that this information will help you understand your government's finances more clearly. Thank you for your interest.


J. K. "Buddy" Irby
Clerk of the Circuit Court

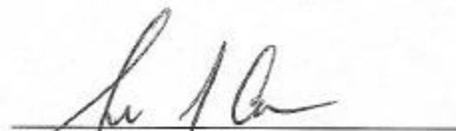
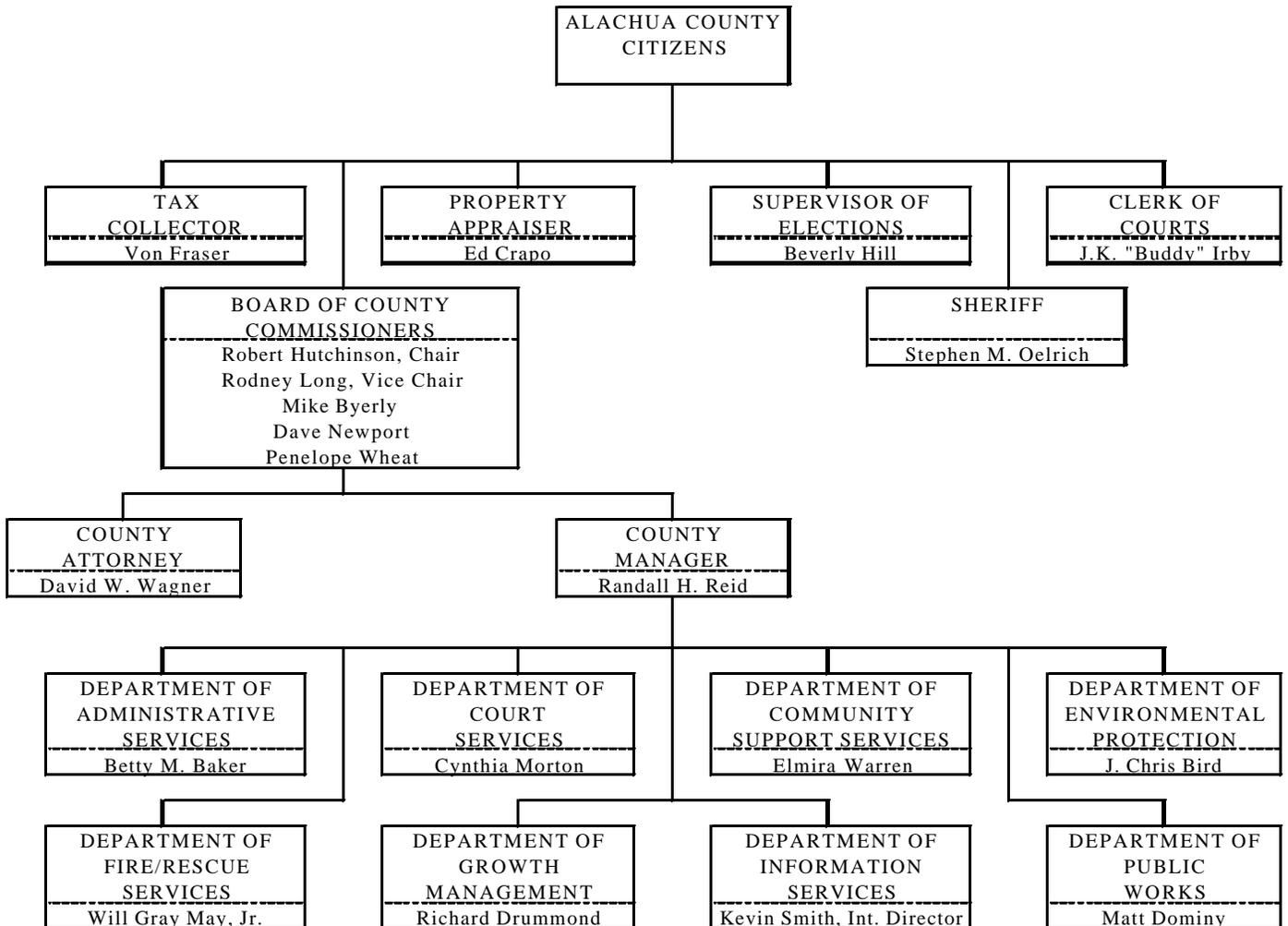

Steven J. Carr, CPA
Assistant Clerk/Director of Finance

TABLE OF CONTENTS

THE COUNTY	1
FORM OF GOVERNMENT	1
REPORTING ACHIEVEMENT	1
ECONOMIC CONDITION AND OUTLOOK.....	1
DEMOGRAPHICS / ECONOMIC INFORMATION.....	2 - 5
DEPARTMENTS AND SERVICES	6 - 8
2001 RESULTS OF OPERATIONS.....	9
BALANCE SHEET.....	10
SOURCES OF COUNTY FUNDS.....	11
USES OF COUNTY FUNDS.....	12
EXPENDITURE BY PROGRAM.....	13
SUPPLEMENTAL FINANCIAL INFORMATION.....	14

ALACHUA COUNTY ORGANIZATIONAL CHART



ALACHUA COUNTY 2001

THE COUNTY

Alachua County was established by an Act of the Florida Legislature in 1824 when Duval County was split to form Alachua, Duval and Nassau Counties. Subsequent legislatures further divided Alachua County to establish Levy, Gilchrist, Marion, Putnam and Clay Counties. Since the 1920's, Alachua County has contained approximately 965 square miles.

The County, as used in this report, includes the operations (including proprietary funds) of the Board of County Commissioners, Supervisor of Elections, Clerk of the Circuit Court, Sheriff, Tax Collector, and Property Appraiser. The operations of the separate independent Library Taxing District, Law Library, and Housing Finance Authority are excluded from this report.

FORM OF GOVERNMENT

The County has a charter government structure approved by referendum of the electors pursuant to the Constitution and laws of the State of Florida. The County's Home Rule Charter became effective on January 1, 1987.

The County operates under the County Manager form of government with a board comprised of five elected members. In addition, there are five constitutional officers who are separately elected, including the Clerk of the Circuit Court, Sheriff, Tax Collector, Property Appraiser, and the Supervisor of Elections.

REPORTING ACHIEVEMENT

The Government Finance Officers Association of the United States and Canada (GFOA) has given an Award for Outstanding Achievement in Popular Annual Financial Reporting to Alachua County for its Popular Annual Financial Report for the fiscal year ended September 30, 2000. The Award for Outstanding Achievement in Popular Annual Financial Reporting is a prestigious national award recognizing conformance with the highest standards for preparation of state and local government popular reports.

In order to receive an Award for Outstanding Achievement in Popular Annual Financial Reporting, a government unit must publish a Popular Annual Financial Report, whose contents conform to program standards of creativity, presentation, understandability and reader appeal.

An Award for Outstanding Achievement in Popular Annual Financial Reporting is valid for a period of one year only. We believe our current report continues to conform to the Popular Annual Financial Reporting requirements, and we are submitting it to GFOA.

ECONOMIC CONDITION AND OUTLOOK

Alachua County is a major educational and health care center with a number of associated firms and industries. The County has a population of approximately 222,935 and an unemployment rate of 2.5%. The stability of the County economy is attributable mainly to the University of Florida and the other governmental employers in the area.

EMPLOYMENT DISTRIBUTION IN ALACHUA COUNTY

TITLE	TOTAL	PERCENT
Manufacturing	5,236	4.33%
Trade	24,695	20.41%
Services	35,047	28.97%
Government	42,089	34.79%
Transportation, Communications, & Public Utilities	2,427	2.01%
Construction	4,230	3.50%
Finance, Insurance, & Real Estate	5,914	4.89%
Agriculture	1,353	1.12%
TOTALS	120,991	100%

Source: Florida Department of Labor & Employment Security 10/01

<http://lmi.floridajobs.org/es202/es202.htm>

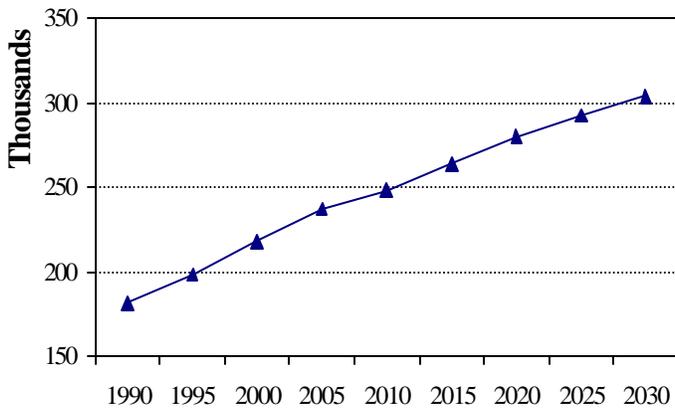
ECONOMIC OUTLOOK

The future economic outlook appears to be consistent with recent trends of moderate growth and an essentially stable economy. The economic ups and downs of the State of Florida are expected to have some effect on the County, through reduced State expenditures for education and healthcare.

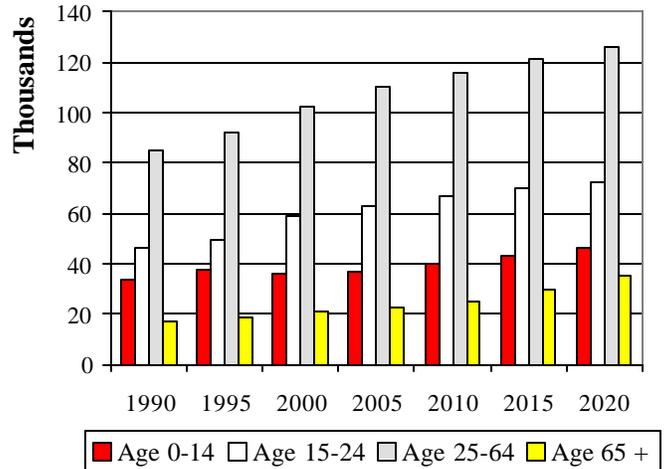
DEMOGRAPHICS / ECONOMIC INFORMATION

It is necessary to look at the County in the context of its environment to understand the County's financial position. The next two pages contain graphs and discussion about the County's economic and demographic environment.

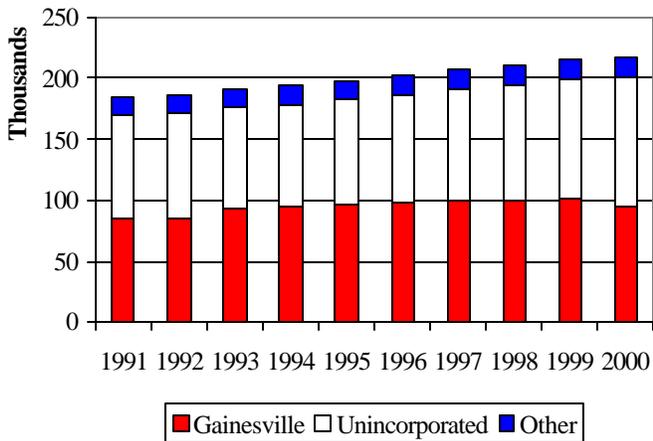
COUNTY POPULATION



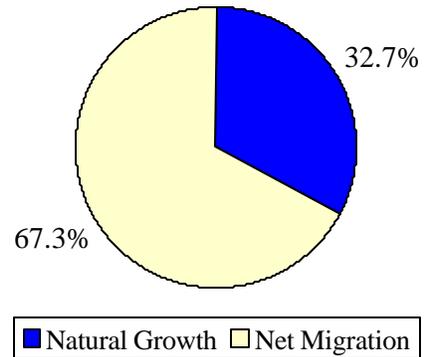
COUNTY POPULATION BY AGE CATEGORY



COUNTY POPULATION BY JURISDICTION



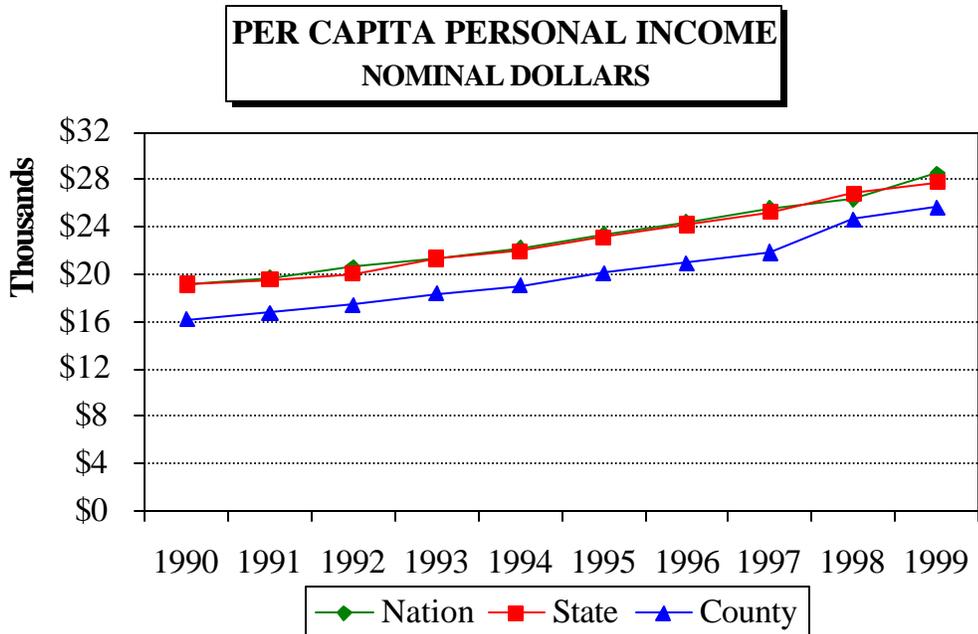
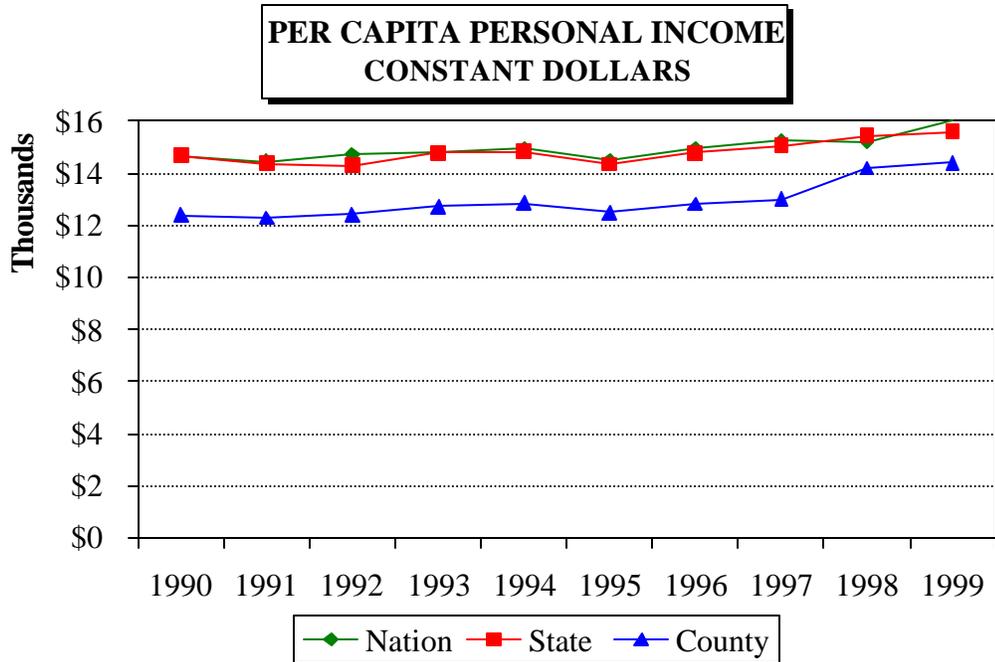
COUNTY POPULATION INCREASE BY COMPONENT (1990 - 2000)



Alachua County's population is increasing at a slow, steady rate. The growth is fairly evenly spread through all age groups and jurisdictions. The largest segment of the population continues to be the 25 to 64 age group. This means that the majority of the County's residents are in their prime earning years. The population growth is primarily from migration from other areas rather than from natural growth due to births. This is similar to the population increases in the State of Florida as a whole.

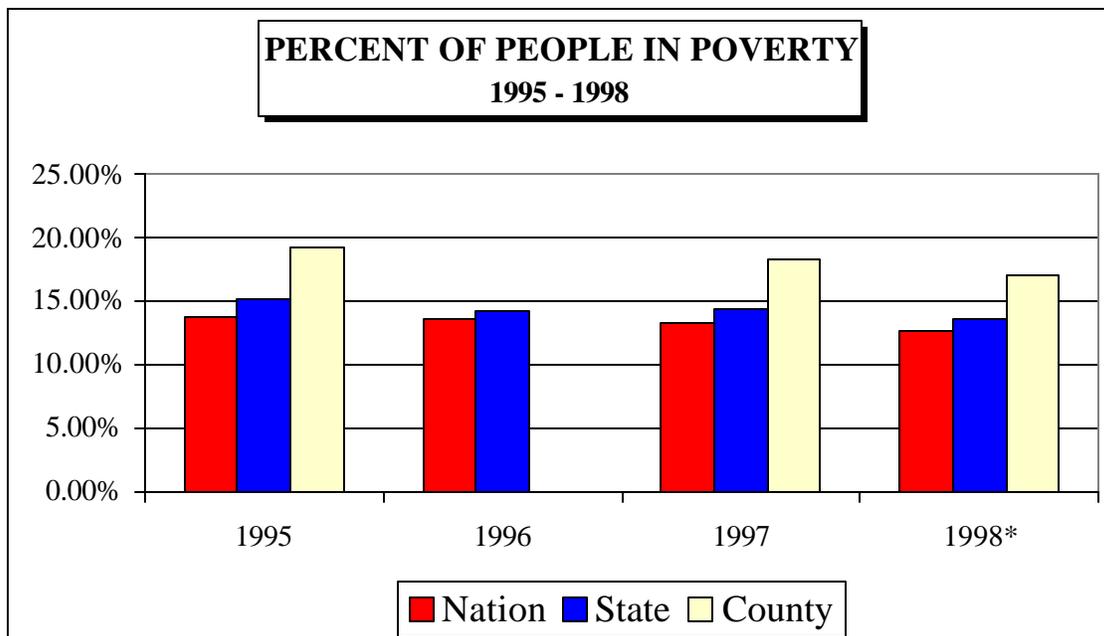
DEMOGRAPHICS / ECONOMIC INFORMATION, continued

These two graphs show a ten-year history of the amount of personal income per person in Alachua County, the State of Florida, and the United States. The Constant Dollar graph provides the amount of individual personal income in 1982 dollars. That is, it removes the effects of inflation from 1982 to the present. This shows the true income growth in real (or constant) dollars. The Nominal Dollar graph provides the amount of individual personal income in actual, current dollars. This includes actual growth in income as well as inflation. In constant dollars, the County's per capita income is \$1,625 less than the Nation and \$1,196 less than the State.



DEMOGRAPHICS / ECONOMIC INFORMATION, continued

Based on the Office of Management and Budget's Statistical Policy Directive 14, the U.S Census Bureau uses a set of money income thresholds that vary by family size and composition to determine who is poor. If a family's total income is less than that family's threshold, then that family, and every individual in it, is considered at poverty level. The poverty thresholds do not vary geographically, but they are updated annually for inflation using the Consumer Price Index. The official poverty definition counts money income before taxes and does not include capital gains and noncash benefits (such as public housing, Medicaid, and food stamps). As you can see from the data presented, Alachua County exceeds the nation and the state for percent of people in poverty. In 1996, county data was unavailable.



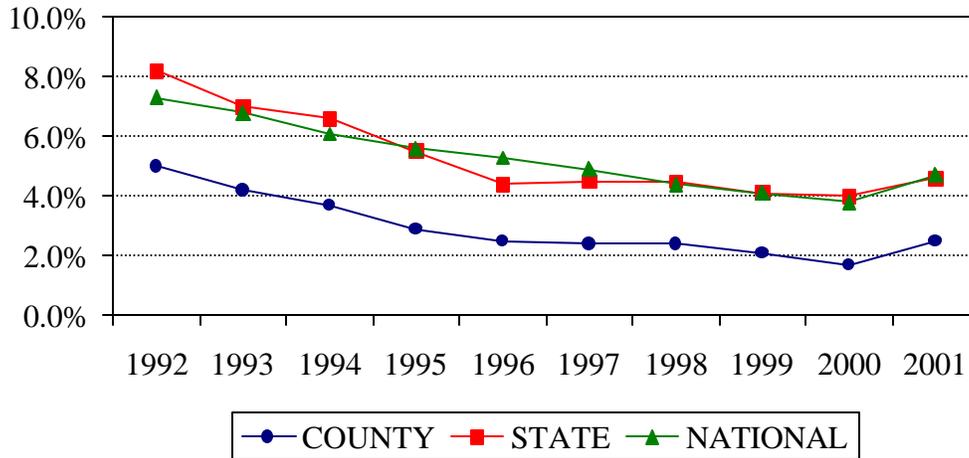
* Most recent data available via the U.S. Census Bureau released in December 2001.

SIZE OF FAMILY UNIT	RELATED CHILDREN UNDER 18 YEARS								
	NONE	ONE	TWO	THREE	FOUR	FIVE	SIX	SEVEN	EIGHT OR MORE
ONE PERSON UNRELATED INDIVIDUAL									
Under 65 years	\$9,214								
65 years and over	8,494								
TWO PERSONS									
Householder under 65 years	11,859	12,207							
Householder 65 years or over	10,705	12,161							
Three persons	13,853	14,255	14,269						
Four persons	18,267	18,566	17,960	18,022					
Five persons	22,029	22,349	21,665	21,135	20,812				
Six persons	25,337	25,438	24,914	24,411	23,664	23,221			
Seven persons	29,154	29,336	29,708	28,271	27,456	26,505	25,462		
Eight persons	32,606	32,894	32,302	31,783	31,047	30,112	29,140	28,893	
Nine persons or more	39,223	39,413	38,889	38,449	37,726	36,732	35,833	35,610	34,238

DEMOGRAPHICS / ECONOMIC INFORMATION, concluded

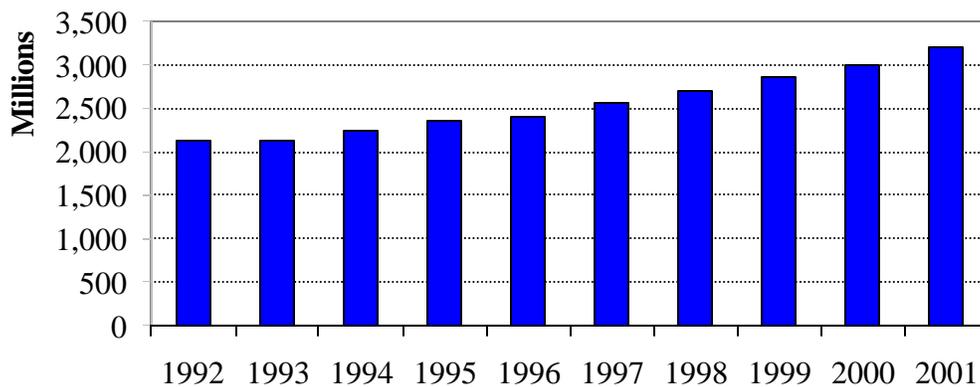
Business activity and the employment base show a positive trend with slowly increasing numbers of jobs. Alachua County's unemployment rate has decreased since 1993 and is consistently below that of both the State and the Nation. In 2001, there was an increase in the County unemployment rate.

COUNTY, STATE, AND NATIONAL UNEMPLOYMENT RATES



The total taxable value has increased steadily for the past seven years. Increases reflect a combination of growth, increase in value, and continued reassessments.

TOTAL TAXABLE VALUE CONSTANT DOLLARS



ALACHUA COUNTY DEPARTMENTS AND SERVICES

BOARD OF COUNTY COMMISSIONERS

Board of County Commissioners

374-5210; Fax: 338-7363

12 Southeast First Street, Second Floor

TDD/TTY: 491-4430

Board Members: Mike Byerly, Robert Hutchinson, Rodney J. Long, David Newport, Penelope Wheat

The Board of County Commissioners serves as the legislative and policy making body for Alachua County. It approves the budget, sets millage rates, and adopts ordinances and resolutions necessary to carry out the operations of all County departments and programs.

2001 Expenditures: \$426,026

COUNTY MANAGER

County Manager

374-5204; Fax: 338-7363

TDD/TTY: 491-4430

12 Southeast First Street

County Manager: Randall H. Reid

Responsible for managing all of the functions of the County, administers and carries out the directives and policies of the Board of County Commissioners, and coordinates the reporting of these actions to the Board and our citizens. Also serves as a liaison between the Board of County Commissioners and the citizens of Alachua County. In addition, the County Manager is responsible for the Office of Management and Budget, the Public Information Office, Economic Development, and Tourist Development

2001 Expenditures: \$3,586,861

COUNTY DEPARTMENTS (alphabetically)

Administrative Services

374-5219; Fax: 374-5233

12 Southeast First Street

TDD/TTY 491-4431

Director: Betty M. Baker

Provides support services to County Departments in the areas of Equal Opportunity, Facilities Management, Information Services (Computer and Telephone Services), Personnel, Purchasing, and Risk Management.

2001 Expenditures: \$10,548,769

Codes Enforcement

374-5244; Fax: 491-4510

120 South Main Street

TDD/TTY: 491-4429

Director: Rick Wolf

Issues building permits and provides information about building codes, zoning and other development regulations, and processes violations of the regulations through the Codes Enforcement Board. Administers the trades licensing program for contractors, electricians, and plumbers.

2001 Expenditures: \$1,506,578

County Attorney

374-5218; Fax: 374-5216

12 Southeast First Street

County Attorney: David Wagner

Provides legal representation and advice to the Board of County Commissioners, Constitutional Officers, County staff, Library District, and Codes Enforcement Board.

Provides other legal services as necessary.

2001 Expenditures: \$710,538

Court Services Department

338-7390; Fax: 338-7364

26 East University Avenue

TDD/TTY: 491-4409

Director: Cynthia Morton

Provides a variety of programs that divert low risk offenders to community programs to ensure that expensive jail beds are reserved for high risk offenders. These community programs also require that offenders pay back the community through the payment of fees or by performing community service. These programs include Pretrial Services, Probation, Community Service, Metamorphosis, Drug Court, and Work Release.

2001 Expenditures: \$3,590,589

ALACHUA COUNTY DEPARTMENTS AND SERVICES, continued

Environmental Protection

264-6800; Fax: 264-6852

201 SE 2nd Avenue, Suite 201

TDD/TTY: 264-6850

Director: Chris Bird

Responsible for County environmental protection activities including surface and groundwater quality monitoring, environmental assessment of proposed land use and redevelopment projects, Toxic Roundup (household hazardous waste collections), hazardous materials storage facility inspections, spill response, enforcement of County environmental codes, and investigations of citizen complaints involving possible environmental violations.

2001 Expenditures: \$3,225,873

Fire Rescue

384-3101; Fax: 384-3157

913 Southeast 5th Street

Director/Chief Officer: Will May

Provides timely 24-hour emergency medical services throughout the County, and fire suppression and inspection services throughout the unincorporated and selected municipal areas. Provides emergency management and enhanced 911 emergency reporting services County-wide.

Volunteers can also assist in the delivery of emergency medical, fire suppression, training, public education, and specialty teams services through the Reserve Program and teenagers can participate in the Explorer Program.

2001 Expenditures: \$13,730,754

Community Support Services

264-6700; Fax: 955-2475

218 SE 24th Street

TDD/TTY: 264-6703

Director: Elmira Warren

Initiates and facilitates services to improve the quality of life for individuals and the community by providing a Poverty Reduction Program, Crisis Center Services, Partners for a Productive Community Program, Rape/Crime Victim Advocate Program, Senior Services, and Veterans Services, as well as acting as liaison with Cooperative Extension and the Public Health Department. Administers the County's contributions to social service organizations.

2001 Expenditures: \$7,368,816

Planning and Development

374-5249; Fax: 338-3224

TDD/TTY: 381-0110

10 Southwest Second Avenue, Third Floor

Director: Richard A. Drummond

Prepares, updates, and implements the County's Comprehensive Plan and assists the public and makes recommendations to the Board of County Commissioners on zonings, land development regulations, Comprehensive Plan amendments, and Developments of Regional Impact. Implements the County's Concurrency Management System, and runs the State Housing Initiative Partnership (SHIP) Program.

2001 Expenditures: \$2,691,594

Public Works

462-2147; Fax: 462-4557

U.S. 441, Hague

TDD/TTY: 462-3068

Director: Matt Dominy

Maintains roads and bridges, manages the collection and safe disposal of solid waste, provides animal services, operates the County's transfer station, educates the community on waste alternatives, develops and maintains parks, obtains and maintains County vehicles and heavy equipment, identifies transportation improvement needs, designs transportation and stormwater management projects, inspects road construction projects, reviews development plans and oversees construction contracts and permits, issues driveway, utility, and flood prone area permits, and acquires real property and rights of way for the County. The solid waste division manages the curbside collections in the urbanized portion of unincorporated Alachua County, and the Rural Collection Centers, which serve the more rural portions of the County. The curbside collection program includes once a week collection of solid waste, recyclables, and yard trash. The Rural Collection Centers provide for the drop off of household garbage, recycling, limited home construction and demolition debris, yard waste, and non-toxic household hazardous waste.

2001 Expenditures: \$22,626,477

ALACHUA COUNTY DEPARTMENTS AND SERVICES, concluded

CONSTITUTIONAL OFFICERS

Clerk of the Circuit and County Court
Clerk to the Board of County Commissioners
374-3636; Fax: 338-3201
201 East University Avenue
TDD/TTY: 491-4497

Clerk: J. K. ABuddy@ Irby

The Clerk serves as Clerk to the County Court and the Circuit Court. In this capacity, the Clerk is the custodian of all court records, evidence, and the court's seal. The Clerk also issues process, enters judgments and orders, gives certified copies from record, collects court ordered child support, court fines and fees, and makes disbursements pursuant to law. The Clerk also acts as the County Recorder, issues marriage licenses and home solicitation permits, and collects and distributes documentary stamps and intangible taxes for the Department of Revenue. The Clerk's Finance & Accounting department provides a full range of financial services to the County and Library District. The Clerk prepares financial statements and other mandated financial reporting, provides general accounting, accounts payable, payroll, accounts receivable, grant and enterprise accounting, treasury and investment functions, debt and property management, and internal auditing. The Clerk also records the minutes of Board of County Commissioners meetings.

2001 Expenditures: \$7,916,366

Property Appraiser
374-5230; Fax: 374-5278
12 Southeast First Street

Property Appraiser: Ed Crapo

This elected official, a Constitutional Officer, appraises all property within the borders of Alachua County; administers Ad Valorem exemptions, produces and administers the tax rolls for the Board of County Commissioners, the Municipal Services Taxing Unit, the School District, and various municipalities and other entities in Alachua County.

2001 Expenditures: \$4,215,950

Sheriff

367-4000; Fax: 491-4537

2621 Southeast Hawthorne Road

Sheriff: Stephen Oelrich

This elected official, a Constitutional Officer, is responsible for the protection of lives and property of the citizens of Alachua County. Enforces laws mandated by Florida Statute, and performs services including the Cooperative Dispatch Center, which receives information, complaints, and requests for police, fire and EMS assistance by telephone, and assigns field personnel via radio to the scene of incidents. Also oversees and operates the Alachua County jail facility (starting January 1998).

2001 Expenditures: \$44,949,795

Supervisor of Elections

374-5252; Fax: 374-5264

12 Southeast First Street

Supervisor of Elections: Beverly Hill

This elected official, a Constitutional Officer, is responsible for all matters pertaining to voter registration within Alachua County. Supervises County, State, and National elections, maintains the County's voting equipment, files all candidate contributions and expenditure reports, oversees candidate qualifying, financial disclosures filed by selected government officials and employees, and assists County municipalities with their elections.

2001 Expenditures: \$1,062,587

Tax Collector

491-4436; Fax: 374-5281

12 Southeast First Street

Tax Collector: Von Fraser

This elected official, a Constitutional Officer, collects and distributes all current and delinquent Ad Valorem Taxes and Non-Ad Valorem Assessments levied by the Board of County Commissioners, School Board, Municipalities, Library District, and Refuse and Water Districts. Acts as an agent for the Dept. of Highway Safety and Motor Vehicles, Game and Fresh Water Fish Comm. and the Dept. of Env. Regulation in the issuing of licenses and the collection of fees. Also, collects tourist development taxes and occupational license fees.

2001 Expenditures: \$2,840,203

THE 2001 RESULTS OF OPERATIONS

What did the County do in 2001? The following represent some services performed during the year.

Function/Department	Number of Employees	2001 Per Capita Expenditure	Work Stats and Description
Rescue	82	\$26.86	Number of Calls 27,199
			Number of Transports 21,600
Fire	78	\$73.88	Number of Calls - Fire 10,301
Sheriff (Includes Jail Operations)	747	\$201.63	Average Number of Inmates per Day 697
			Number of Responses 112,237
Courts (Includes both State and County Employees)	208	\$18.38	<u>Number of Cases Filed</u>
			Circuit Court 12,963
			County Court 80,832
			Appeals 251
Warrants 30,498			
Community Support Services	54	\$33.05	Number of Clients Served 50,241
Roads	75	\$46.55	Number of Miles Striped 517
			Number of Miles Paved/Built 8
Transfer Station	52	\$54.94	Number of Tons Transferred 163,159
Animal Control	29	\$5.01	Number of Animals Picked Up 12,536

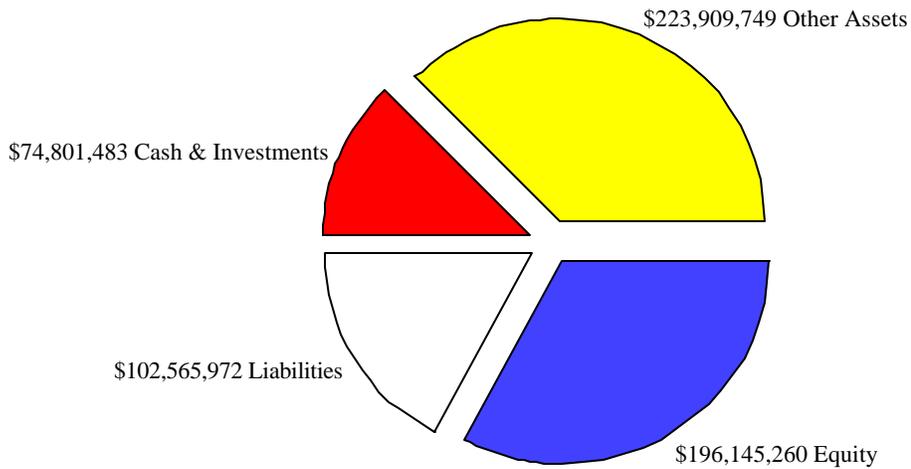
Note: Fire per capita expenditures calculated using unincorporated area population.

The following pages contain the 2001 County-wide revenue and expenditure information.

**ALACHUA COUNTY
BALANCE SHEET**

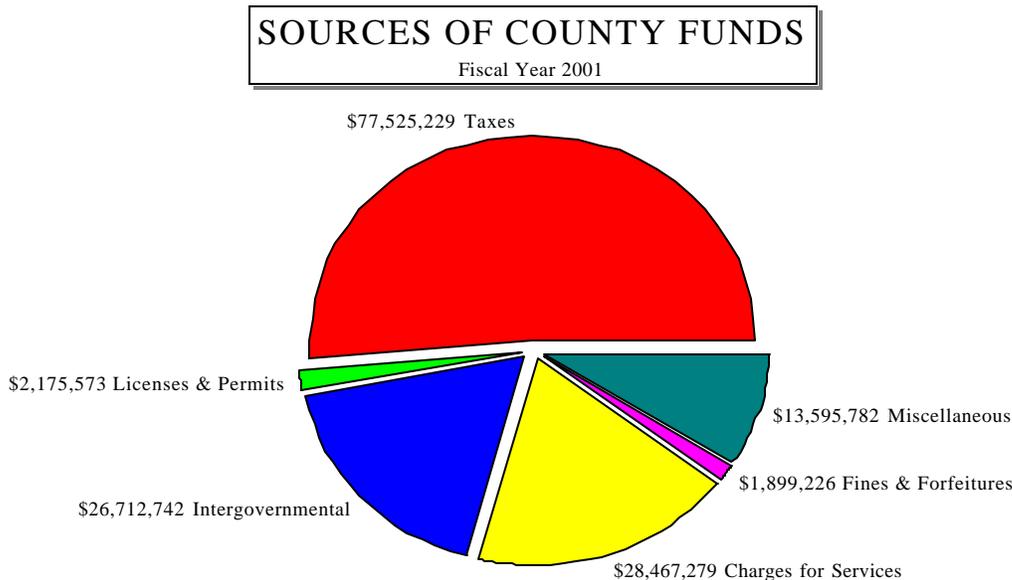
The following graph provides an overview of the County's balance sheet for fiscal year 2001. Cash and investments (\$74,801,483) comprise twenty-five percent of the County's total assets of \$298,711,232. The County's liabilities total \$102,565,972 which is thirty-four percent of total assets. This financial information includes all funds and fund types and excludes the Library District, the Murphree Law Library, and the Alachua County Housing Finance Authority.

2001 BALANCE SHEET



ALACHUA COUNTY SOURCES OF COUNTY FUNDS

In the following graph, Alachua County's sources of County funds (revenues excluding transfers) during fiscal year 2001 of \$150,375,831 are divided into six categories which are detailed below. This financial information includes all funds and fund types and excludes the Library District, the Murphree Law Library, and the Alachua County Housing Finance Authority.



Taxes include:

- < Property Taxes - \$60,937,894
- < Sales Taxes - \$6,206,180
- < Utility Service Taxes - \$9,694,066
- < Franchise Fees - \$687,089

Licenses and Permits include:

- < Building Permit Fees - \$1,315,222
- < Other Licenses & Permits - \$767,890
- < Professional & Occupational - \$92,461

Intergovernmental Revenues include:

- < Federal, State, and Local Grants - \$9,195,131
- < State Shared Revenue - \$17,517,611

Charges for Services include:

- < General Government (non-court related - recording fees, internal service fund charges, and county officer fees) - \$11,782,043
- < Public Safety (police, fire protection, EMS, and ambulance service charges) - \$7,057,855
- < Physical Environment (utility, solid waste and conservation revenues) - \$5,947,466

- < Human Services (health inspection, hospital, and animal control charges) - \$360,095
- < Culture and Recreation (park, cultural events, special events, and special recreational facility charges) - \$327,754
- < Court Related Revenue - \$2,868,114
- < Other Charges for Services - \$123,952

Fines and Forfeitures include:

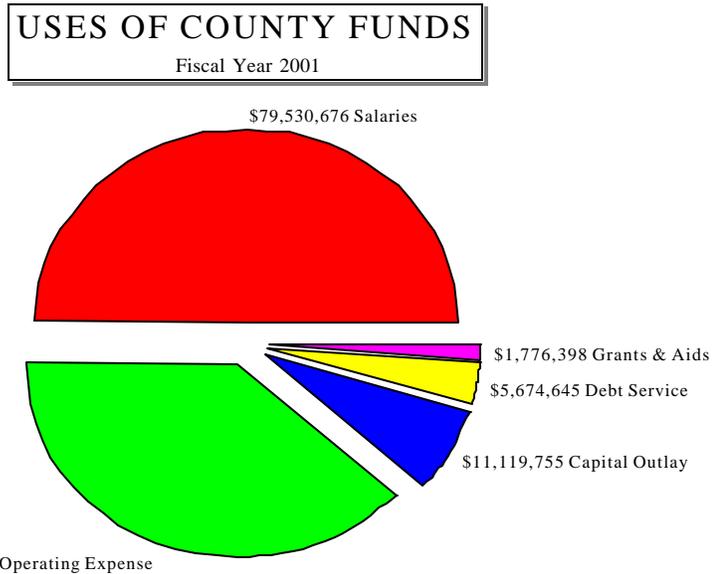
- < Judgements and Fines - \$1,503,690
- < Violations of Local Ordinances - \$29,122
- < Other Fines and Forfeitures - \$366,414

Miscellaneous Revenues include:

- < Interest Earnings - \$2,383,882
- < Rents and Royalties - \$75,400
- < Special Assess. & Impact Fees - \$5,132,428
- < Fixed Assets and Surplus Sale - \$610,713
- < Private Contributions - \$9,588
- < Other Misc. Revenues - \$5,383,771

**ALACHUA COUNTY
USES OF COUNTY FUNDS**

In the following graph, Alachua County's uses of County funds (expenditures excluding transfers) during fiscal year 2001 of \$159,807,943 are divided into five categories which are detailed below. This financial information includes all funds and fund types and excludes the Library District, the Murphree Law Library, and the Alachua County Housing Finance Authority.



Salaries include:

- < Salaries - \$61,290,043
- < Benefits - \$18,240,633

- < Tax Collector Operating Expense - \$766,992
- < Property Appraiser Operating Expense - \$1,697,847

Operating Expenditures include:

- < Professional Services - \$8,202,671
- < Court Reporter Services - \$83,338
- < Other Contractual Services - \$13,393,756
- < Travel and Per Diem - \$368,470
- < Communications and Freight - \$1,187,236
- < Utilities - \$3,265,095
- < Rentals and Leases - \$1,714,649
- < Insurance - \$2,785,200
- < Repair and Maintenance - \$2,961,265
- < Printing and Binding - \$185,095
- < Promotional Activities - \$961,068
- < Other Current Charges - \$2,944,437
- < Office and Operating Supplies - \$4,233,523
- < Road Materials and Supplies - \$219,569
- < Books, Pubs, and Memberships - \$189,678
- < Depreciation - \$1,416,882
- < Operating Capital Purchases - \$3,316,067
- < Clerk of Court Operating Expense - \$1,843,542
- < Sheriff Operating Expense - \$9,970,089

Capital Outlays include:

- < Capital Outlay Operations - \$2,559,846
- < Land and Buildings - \$7,112,612
- < Improvements - \$189,732
- < Machinery and Equipment - \$1,257,565

Debt Service includes:

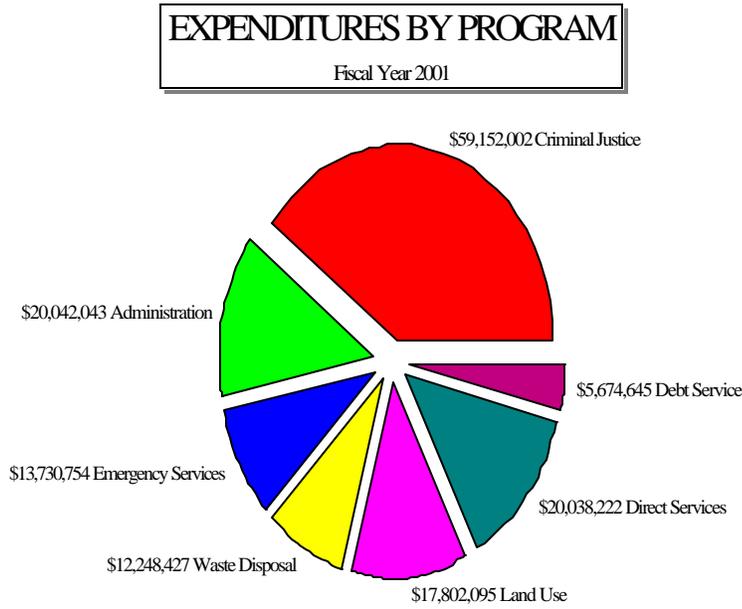
- < Principal - \$2,744,825
- < Interest - \$2,913,090
- < Other Debt Service Costs - \$16,730

Grants and Aids include:

- < Aids to Government Agencies - \$422,126
- < Aids to Private Organizations - \$534,090
- < Other Grants and Aids - \$820,182

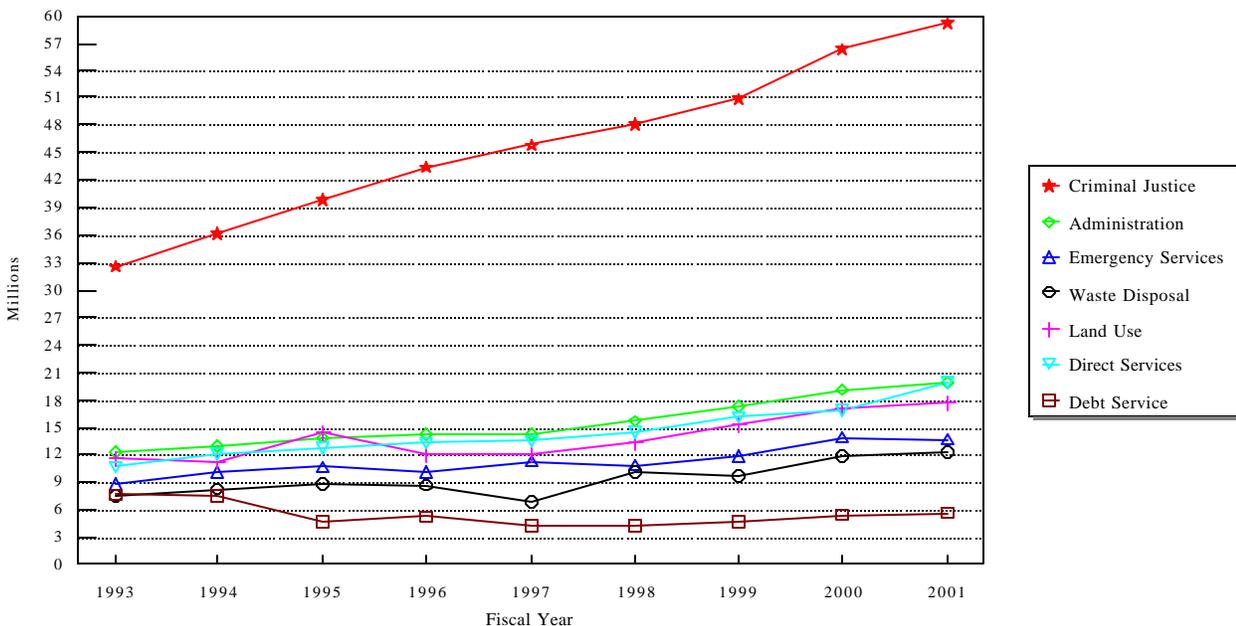
ALACHUA COUNTY EXPENDITURES BY PROGRAM

The following graphs provide a detailed comparison of expenditures by program for fiscal year 2001 and a trend analysis of expenditures by program for 1993 through 2001. These graphs exclude transfers and capital outlays and are presented in nominal dollars. The total for fiscal year 2001 is \$148,688,188.



- < **Criminal Justice** includes: Courts, Sheriff, Clerk of Courts, and Corrections.
- < **Administration** includes: County Commission, County Attorney, Cnty. Manager, Admin. Services, Info. Services, Finance & Accounting, and non-departmental expenditures.
- < **Emergency Services** includes: EMS, Fire, and Civil Defense.
- < **Land Use** includes: Public Works, Planning & Dev., Codes Enf., & Env. Protection.
- < **Direct Services** includes: Human Services, Recreation, Animal Control, Tourist Dev., Economic Dev., Ag.Ext., Outside Orgs., Supervisor of Elections, Property Appraiser, and Tax Collector.

EXPENDITURES BY PROGRAM
Fiscal Years 1993 - 2001



ALACHUA COUNTY SUPPLEMENTAL FINANCIAL INFORMATION

The County's position is summed up in the following graph. On a constant dollar basis (inflation removed) and with fixed costs remaining almost flat; the County's revenues and expenditures have essentially remained constant on a per capita basis, with a slight increase in 1999 - 2001. This financial information includes all funds and fund types and excludes the Library District, the Murphree Law Library, and the Alachua County Housing Finance Authority.

